

State CTE & Perkins Expenditure Guidelines SY 2014-2015

ALLOWABLE State CTE Priority Expenditures Program ID 15849	ALLOWABLE Perkins Expenditures
<i>Teacher Professional Development</i> (Does not apply to degree and/or certification programs or any professional development that impacts salary increases.) <ul style="list-style-type: none"> • Substitutes • Stipends • Travel Subsidy • Registration Fee 	<i>Teacher Professional Development</i> (Does not apply to degree and/or certification programs or any professional development that impacts salary increases.) <ul style="list-style-type: none"> • Substitutes • Stipends • Travel Subsidy • Registration Fee
<i>Accommodation and Modification for Special Population Students</i> (Includes Mainstreamed Special Education, Disabled, ELL, Economically Disadvantaged, Pregnant/Parenting Teens, and Non-Traditional Students) <ul style="list-style-type: none"> • Support Above and Beyond Services Provided to Like Students in Non-CTE Classrooms • Equipment, Tools and Other Support 	<i>Accommodation and Modification for Special Population Students</i> (Includes Mainstreamed Special Education, Disabled, ELL, Economically Disadvantaged, Pregnant/Parenting Teens, and Non-Traditional Students) <ul style="list-style-type: none"> • Support Above and Beyond Services Provided to Like Students in Non-CTE Classrooms • Equipment, Tools and Other Support
<i>Competition/Conferences</i> (Includes lodging, meals, transportation, equipment, supplies, printing, registration, dues, etc.) <ul style="list-style-type: none"> • CTSO Conference • CTSO Buy Back • Any Competitive Event (Including video and robotics competitions.) 	<i>Assessment/Evaluation</i> <ul style="list-style-type: none"> • Formative Assessment System for CTE program of Study Students • Participation in State Performance-Based Assessment Event (Includes Air/Ground Transportation, Lodging, etc.) • Program Evaluation • CTE Classroom-Level Assessment • Support Online Written/Performance-Based Assessment
<i>Supplemental Classroom Equipment/Supplies (Beyond Equipment/Supplies Provided to all Non-CTE Teachers, CTE-Specific)</i> <ul style="list-style-type: none"> • Consumables • Supplemental Program/Classroom Supplies • Textbooks • Computers • Food for CTE Instructional Purposes 	<i>Program of Study Innovation</i> <ul style="list-style-type: none"> • (Must show direct connection to CTE, career pathway program of study standards/benchmarks and student learning outcomes associated with the standards/benchmarks.) • New/Innovative Technological Advances (Equipment, Software, Software Licenses, Processes) • New Safety Attire, Equipment to Meet Updated Safety Regulations
<i>Work-Based Learning</i> <ul style="list-style-type: none"> • Workplace Readiness • Work Study/Agriculture Work Study • Cooperative Learning 	<i>Special Request Not Included in Allowable Expenditures Listed Above</i> <ul style="list-style-type: none"> • Individual Consultation with State Perkins Staff is Required and final approval by Director and Assistant Superintendent
<i>Repair and Maintenance/Warranties</i> (Includes Computers, Equipment, etc.) <ul style="list-style-type: none"> • For CTE Equipment Only 	

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UNALLOWABLE State CTE Priority Expenditures Program ID 15849	UNALLOWABLE Perkins Expenditures
<p><i>Basic Classroom Equipment/Supplies</i> <i>(Equipment/Supplies Provided to all Non-CTE Teachers)</i></p> <ul style="list-style-type: none"> • Consumables • Basic Program/Classroom Supplies • Copy Machines • Food • Entertainment 	<p><i>Basic Classroom Equipment/Supplies</i> <i>(Equipment/Supplies Provided to all Non-CTE Teachers)</i></p> <ul style="list-style-type: none"> • Consumables • Basic Program/Classroom Supplies • Copy Machines • Food • Entertainment • Computers • Textbooks
<p><i>Administrative Expenditures</i></p> <ul style="list-style-type: none"> • Clerical Support (Including PTT/PPT) 	<p><i>Administrative Expenditures</i></p> <ul style="list-style-type: none"> • Clerical Support (Including PTT/PPT) • Mileage • Shipping and Moving Costs
<p><i>Industry Certification</i></p> <ul style="list-style-type: none"> • Coursework for Students and/or Teachers • Licensing/Certification Fees • Exam Fees 	<p><i>Industry Certification</i></p> <ul style="list-style-type: none"> • Coursework for Students and/or Teachers • Licensing/Certification Fees • Exam Fees
<p><i>Infrastructure</i></p> <ul style="list-style-type: none"> • Technology Infrastructure (Cabling, LAN, etc.) • Capital Improvements • Air Conditioning • Facilities Improvement 	<p><i>Infrastructure</i></p> <ul style="list-style-type: none"> • Technology Infrastructure (Cabling, LAN, etc.) • Capital Improvements • Air Conditioning • Facilities Improvement
<p><i>Out-of-State Travel</i> (Does Not Include Student Travel to National Competitive Events)</p> <ul style="list-style-type: none"> • All Expenses Associated with Out-of-State Travel 	<p><i>Competitions/Conferences</i> (Includes lodging, meals, transportation, equipment, supplies, printing, registration, dues, etc.) CTSO Conference Any Competitive Event (Including video and robotics competitions.)</p>
	<p><i>Repair and Maintenance/Warranties</i> (Includes Computers, Equipment, etc.)</p>