

Projected Perkins Allocation for SY2015-2016

School Code	School Name	SY2013-2014 Disadvantaged CTE Students	Enrollment Allocation 30%	SY2013-2014 Participants (Unduplicated)	Participant Allocation 30%	SY2013-2014 High School Prog. Of Study Completers	Completer Allocation 40%	Neighbor Island Subsidy	Total Projected Perkins Allocation SY2015-2016*
103	Anuenue School	9	\$399	12	\$257	2	\$358	\$ -	\$1,015
106	Farrington HS	828	\$36,716	1360	\$29,165	176	\$31,535	\$ -	\$97,416
115	Kaimuki HS	248	\$10,997	369	\$7,913	58	\$10,392	\$ -	\$29,302
119	Kalani HS	67	\$2,971	311	\$6,669	44	\$7,884	\$ -	\$17,524
138	McKinley HS	631	\$27,980	1016	\$21,788	47	\$8,421	\$ -	\$58,189
146	Roosevelt HS	264	\$11,707	599	\$12,845	37	\$6,629	\$ -	\$31,181
154	Kaiser HS	100	\$4,434	522	\$11,194	79	\$14,155	\$ -	\$29,783
202	Aiea HS	234	\$10,376	509	\$10,915	61	\$10,930	\$ -	\$32,221
214	Leilehua HS	485	\$21,506	914	\$19,600	138	\$24,726	\$ -	\$65,833
216	Mililani HS	241	\$10,687	1504	\$32,253	304	\$54,469	\$ -	\$97,409
218	Moanalua HS	118	\$5,232	519	\$11,130	88	\$15,767	\$ -	\$32,130
224	Radford HS	163	\$7,228	608	\$13,038	16	\$2,867	\$ -	\$23,133
232	Waialua H & I	119	\$5,277	255	\$5,468	62	\$11,109	\$ -	\$21,854
252	Campbell HS	531	\$23,546	1088	\$23,332	280	\$50,169	\$ -	\$97,047
263	Nanakuli H & I	402	\$17,826	538	\$11,537	95	\$17,022	\$ -	\$46,385
266	Pearl City HS	242	\$10,731	794	\$17,027	61	\$10,930	\$ -	\$38,688
272	Waianae HS	686	\$30,419	987	\$21,166	189	\$33,864	\$ -	\$85,449
277	Waipahu HS	864	\$38,312	1495	\$32,060	202	\$36,193	\$ -	\$106,565
292	Kapolei HS	380	\$16,850	1142	\$24,490	238	\$42,644	\$ -	\$83,984
301	Castle HS	357	\$15,830	834	\$17,885	116	\$20,784	\$ -	\$54,500
307	Kahuku H & I	348	\$15,431	635	\$13,617	126	\$22,576	\$ -	\$51,625
309	Kailua HS	212	\$9,401	391	\$8,385	101	\$18,097	\$ -	\$35,882
312	Kalaheo HS	124	\$5,499	446	\$9,564	70	\$12,542	\$ -	\$27,605
354	Keaau HS	431	\$19,112	542	\$11,623	92	\$16,484	\$ 2,100	\$49,319
355	Hilo HS	369	\$16,363	675	\$14,475	81	\$14,513	\$ 2,100	\$47,451
360	Honokaa H & I	218	\$9,667	335	\$7,184	51	\$9,138	\$ 2,100	\$28,089
368	Kau H & Pahala Elementary	137	\$6,075	163	\$3,495	8	\$1,433	\$ 2,000	\$13,004
373	Kohala H & I	117	\$5,188	179	\$3,839	12	\$2,150	\$ 2,100	\$13,277
374	Konawaena HS	264	\$11,707	430	\$9,221	49	\$8,780	\$ 2,100	\$31,807
377	PCS--Laupahoehoe Community	33	\$1,463	40	\$858	3	\$538	\$ 2,000	\$4,859
378	Ehunuikaimalino	18	\$798	25	\$536	0	\$0	\$ 1,000	\$2,334
383	Pahoa H & I	234	\$10,376	280	\$6,005	38	\$6,809	\$ 2,100	\$25,289
389	Waiakea HS	360	\$15,963	747	\$16,019	103	\$18,455	\$ 2,100	\$52,538
392	Kealakehe HS	414	\$18,358	713	\$15,290	119	\$21,322	\$ 2,100	\$57,070
400	Baldwin HS	297	\$13,170	767	\$16,448	175	\$31,356	\$ 2,100	\$63,074
402	Hana H & E	59	\$2,616	76	\$1,630	12	\$2,150	\$ 3,000	\$9,396
414	Lahainaluna HS	356	\$15,786	811	\$17,392	135	\$24,189	\$ 2,100	\$59,466
415	Lanai H & E	35	\$1,552	104	\$2,230	18	\$3,225	\$ 2,415	\$9,422
418	Maui HS	657	\$29,133	1484	\$31,824	288	\$51,602	\$ 2,100	\$114,660
421	Molokai HS	159	\$7,051	214	\$4,589	48	\$8,600	\$ 3,000	\$23,240
435	Kekaulike HS	279	\$12,372	569	\$12,202	114	\$20,426	\$ 2,100	\$47,100
455	Kapaa HS	385	\$17,072	760	\$16,298	139	\$24,905	\$ 2,000	\$60,275
456	Kauai HS	272	\$12,061	658	\$14,111	159	\$28,489	\$ 2,000	\$56,661
462	Waimea H & I	204	\$9,046	400	\$8,578	55	\$9,855	\$ 2,000	\$29,478
475	Olomana	62	\$2,749	88	\$1,887	5	\$896	\$ -	\$5,532
		13,013	\$ 577,034	26,908	\$ 577,034	4,294	\$ 769,378	\$ 44,615	\$ 1,968,061

Balance to Schools Less NI Travel	\$ 1,923,446
Total Balance to Schools	\$ 1,968,061

* Numbers may vary due to rounding.